

FY22 Town Assessment Calculation by Enrollment as of Oct 1 2020

1. Students Educated outside of Pentucket

	Groveland	W. Newbury	Merrimac	Total
Home Schooled	28	25	22	75
Parochial	21	44	17	82
Private	5	18	12	35
North Shore Voc. Tech.	10	2	9	21
Choice Out	8	15	23	46
River Valley Charter School	3	24	4	31
Spec. Ed OOD	12	13	9	34
Whittier	39	9	50	98
<b>Total Educated outside of PRSD (A)</b>	<b>23</b>	<b>52</b>	<b>36</b>	
Only Choice Out, Charter, Spec. Ed				

2. Students Educated at Pentucket

		Groveland	W. Newbury	Merrimac	Teacher Students	Choice- In Students	Grade Total W/Choice	Grade Total W/O choice
<b>Pentucket High School</b>								
	PG (18-22)	2	1	2		0	5	5
<b>PRMS Total</b>	12	66	48	67		10	191	181
678 w/ Choice	11	71	48	52		7	178	171
654 w/out Choice	10	59	43	54		5	161	156
	9	60	32	49		2	143	141
<b>Middle School</b>								
<b>PRMS Total</b>	8	79	47	73		4	203	199
348 w/ Choice	7	54	38	53		0	145	145
344 w/out Choice								
<b>Bagnall</b>								
<b>Bagnall Total</b>	6	68	1	4		0	73	73
466 w/ Choice	5	65	0	0		1	66	65
462 w/out Choice	4	50	1	1	2	0	54	52
	3	65	1	0		0	66	66
	2	57	0	0		0	57	57
	1	60	0	0		0	60	60
	K	53	0	0	1	0	54	53
	Pre-K	36	0	0		0	36	36
<b>Page</b>								
<b>Page Total</b>	6	2	54	1		0	57	57
297 w/ Choice	5	0	32	3		0	35	35
297 w/out Choice	4	0	42	0		0	42	42
	3	0	34	1		0	35	35
	2	0	39	1		0	40	40
	1	0	39	0		0	39	39
	K	0	30	0		0	30	30
	Pre-K	3	12	4		0	19	19
<b>Donaghue</b>								
<b>Donaghue Total</b>	6	3	1	44		0	48	48
238 w/ Choice	5	3	0	65		0	68	68
238 w/out Choice	4	2	0	58		0	60	60
	3	0	0	62		0	62	62
<b>Sweetsir</b>								
<b>Sweetsir Total</b>	2	4	0	60		0	64	64
202 w/ Choice	1	2	2	58		0	62	62
202 w/out Choice	K	2	1	47		0	50	50
	Pre-K	3	0	23		0	26	26

<b>Total Students Educated in Pentucket (B)</b>	<b>Subtotal</b>	<b>Subtotal</b>	<b>Subtotal</b>	<b>Tot. Teach.</b>	<b>Total Choice</b>	<b>W/Choice</b>	<b>W/O choice</b>
	869	546	782	3	29	2229	2197
<b>Assessment Calculation</b>	<b>Groveland</b>	<b>W. Newbury</b>	<b>Merrimac</b>	<b>Total</b>			
<b>Total Students in &amp; out of Pentucket (A+B)</b>	892	598	818	2308			
<b>Town Assessment % of Budget</b>	0.38648	0.25910	0.35442	1.00			

Ground Rules for Calculating Student Populations:

1. Include all Pre-K to 12 students not paying tuition and residing in one of the three member towns
  2. Include all students from member towns attending out of district charter, choice, or sped schools
- \*No tuition in Students

10/1/2020 ELEMENTARY  
CLASS SIZE REVIEW BY BUILDING

FACILITY / GRADE	FY 21		FY 21		FY 22		FY 22	
	# of Students	# of Teachers	Avg. Class Size	# of Students	# of Teachers	Avg. Class Size	# of Students	Avg. Class Size
<b><u>Sweetsir</u></b>								
Kindergarten (Est.)	64	3	21.33	26	2	13.00		
Grade 1	64	3	21.33	26	2	13.00		
Grade 2	64	3	21.33	62	3	20.67		
<b>Total</b>	<b>192</b>	<b>9</b>	<b>21.33</b>	<b>114</b>	<b>7</b>	<b>16.29</b>		
<b><u>Donaghue</u></b>								
Grade 3	59	3	19.67	64	3	21.33		
Grade 4	64	3	21.33	62	3	20.67		
Grade 5	67	3	22.33	60	3	20.00		
Grade 6	52	2	26.00	68	3	22.67		
<b>Total</b>	<b>242</b>	<b>11</b>	<b>22.00</b>	<b>254</b>	<b>12</b>	<b>21.17</b>		
<b><u>Page</u></b>								
Kindergarten (Est.)	45	3	15.00	19	2	9.50		
Grade 1	45	2	22.50	30	2	15.00		
Grade 2	40	2	20.00	39	2	19.50		
Grade 3	45	2	22.50	40	2	20.00		
Grade 4	48	2	24.00	35	2	17.50		
Grade 5	40	2	20.00	42	2	21.00		
Grade 6	54	3	18.00	35	2	17.50		
<b>Total</b>	<b>317</b>	<b>16</b>	<b>19.81</b>	<b>240</b>	<b>14</b>	<b>17.14</b>		
<b><u>Bagnall</u></b>								
Kindergarten (Est.)	65	3	21.67	36	2	18.00		
Grade 1	65	3	21.67	54	3	18.00		
Grade 2	57	3	19.00	60	3	20.00		
Grade 3	70	3	23.33	57	3	19.00		
Grade 4	56	3	18.67	66	3	22.00		
Grade 5	75	3	25.00	54	3	18.00		
Grade 6	73	3	24.33	66	3	22.00		
<b>Total</b>	<b>461</b>	<b>21</b>	<b>21.95</b>	<b>393</b>	<b>20</b>	<b>19.65</b>		

FISCAL YEAR 2022 BUDGET YEAR OVER YEAR STAFFING BY COST CENTER AND POSITION

Position	Bagnall		Page		Sweetsir		Donaghue		Middle		High		District Wide		Central	
	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022
Principal / Asst. Principal	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00	3.00				
Clerical	1.80	1.80	1.80	1.80	1.00	1.00	0.80	0.80	1.80	1.80	2.60	2.60				
Building Aides	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.00	1.00				
Custodians	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	5.00	5.00				
Library / Media	1.00	1.00	1.00	1.00	0.40	0.40	0.60	0.60	1.00	1.00	1.00	1.00				
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
K - Grade 2 Flex Teachers / STEAM Coord.	1.50	1.50	1.50	1.50	1.00	1.00	0.50	0.50								
Special Education Paraprofessional	10.50	10.50	10.00	9.50	6.00	6.00	7.00	5.00	3.40	2.40	5.60	4.60	27.00	24.00		
Special Education Teacher	7.00	7.00	8.50	7.50	4.50	1.50	5.00	5.00	6.50	6.50	8.10	8.10	21.10	24.85		
Elementary Classroom Teacher	21.00	21.00	16.00	16.50	9.00	10.00	11.00	11.50								
Art Teacher	1.10	1.10	0.60	0.60	0.65	0.65	0.65	0.65	0.60	0.60	3.00	3.00	0.40	0.40		
Reading Teacher	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00		
Music Teacher	0.60	0.60	1.20	1.20	0.50	0.40	0.40	0.40	1.00	1.00	1.00	1.00	3.50	3.50		
Psychologist																
Physical Education / Health / Trainer	0.40	0.40	0.80	0.80	0.40	0.40	0.40	0.40	2.00	2.00	4.00	4.00	4.40	4.40		
Grounds / Maintenance																
Math Teacher									5.00	5.00	6.80	6.80	0.40	0.40		
Science Teacher									4.00	4.00	7.60	8.30	0.40	0.40		
Social Studies Teacher									5.50	4.50	8.10	7.10	0.40	0.40		
Foreign Language Teacher									2.60	2.60	4.00	4.00	1.40	1.40		
English Teacher									4.00	4.00	7.60	7.60	0.40	0.40		
Tech. Ed. / Videography Teacher									1.00	1.00	3.00	2.00				
Guidance Staff									1.00	1.40	4.60	4.20				
Superintendent	2.00	2.00	1.00	1.00	0.50	1.00	0.50	1.00	1.00	1.00	1.00	1.00	0.40	0.40	1.00	1.00
Asst. Superintendent															1.00	1.00
Business Manager															1.00	1.00
Director of Intensive Services															1.00	1.00
Treasurer															0.38	0.38
Accountant															0.75	1.00
Payroll															1.00	1.00
Human Resources															1.00	1.00
Accounts Payable															0.50	0.00
Central Administrative Support															3.10	2.60
District Technology Staff															4.00	7.00

Totals 53.90 53.90 53.90 49.40 48.40 27.95 26.35 31.85 30.85 44.90 43.30 78.60 75.90 61.80 62.55 14.73 16.98

Total FY 21 363.13

Total FY 22 358.23